

BOARD OF DIRECTORS
GOOD SHEPHERD HOSPITAL
JANUARY 13, 1964

AGENDA

1. Meeting called to order
2. Prayer
3. Reading of previous minutes
4. Reports
 - a. Administrator
 - b. Medical Director
 - c. Chaplain
5. Unfinished business
6. New business
7. Adjournment

ADMINISTRATOR'S REPORT
OF THE
BOARD OF DIRECTORS
GOOD SHEPHERD HOSPITAL

January - DECEMBER
1963

Mr. Chairman and members of the Board of Directors:

Today, I have the privilege to present to you my 18th Annual Report, of the hospital's 26th year of service to the community and surrounding area of Craven County.

I am sure each of you recall in my report to you last January, that I pointed out, that during the year of 1963, we would be faced with one of our biggest problems - whether we would be able to keep our doors opened - after the Craven County Hospital had opened-up. Therefore, I must inform you at this time, we have felt the effect of Craven County Hospital tremendously for the past four months. We have felt the loss of our only Negro doctor, during 1963. We have also felt the loss of funds from Craven County Welfare Cases. With these three things confronting us during 1963, it affected our patient load and the financial condition of the hospital. Consequently, with these things prevailing, we find the hospital in the same financial condition that it was in 1946. At the present time we are not taking in enough money to meet our payroll and our monthly bills. We owe approximately \$11,000.00 This represents bills for September, October, November and December.

Our patient load has dropped off, too. Our average patient per day dropped from 35 to about 20 per day; and most of these cases are Obstetrical cases.

Our certified charity work has dropped off greatly. We find ourselves (Good Shepherd Hospital) doing most of the charity work without any remuneration for same. This is due to the cut-off of certain money to the welfare department, by the Craven County Commissioners.

Our back-log of income from the Welfare Department, insurance companies, and accident cases have almost been exhausted. This is what has been keeping us moving for the past several months. The only large sum that we do anticipate receiving in the next months - will be the Duke Endowment Fund, \$5,000.00 and the N.C. Department of Revenue Tax Refund, \$1,500.00.

As you already know, Good Shepherd Hospital is a general hospital, with 58 beds and 12 bassinets. Being such a hospital, we admit medical, surgical, obstetrical - Gym., Pediatrics and orthopedics patients. Our hospital operated on a fiscal year basis - from October 1 through September 30. The hospital receives appropriations from the City of New Bern, in the amount of \$200.00 per month. Craven and surrounding Counties pay \$16.24 per day for all approved County Cases. From this source during 1963, we received \$43,851.77. The Duke Endowment pays \$1.00 per day for every free day of care rendered by the hospital. We received from this source \$4,472.00.

The Kate B. Reynold's Trust Fund gives us according to the category of a group of free days per given quarter. This usually average about one dollar per patient day. From this source, we received \$3,128.20. In 1963, we received from the State Agencies - Blind Commission, Vocational and Career cases \$2,004.51.

During 1963, we took in receipts from all sources, in the amount of \$174,690.51. We disbursed a total of \$182,004.36. We had a total of \$10,725.83 bills outstanding as of December 31, 1963. An itemized list is attached to this report.

Again, during 1963, we were authorized by the North Carolina Medical Care Commission to do certain improvements to our plant, in order to bring the plant up to the minimum requirements of the State Building Code and the National Fire Protection Association. A temporary license was issued until these improvements were made. However, in December we were able to receive our permanent license for 1964.

The hospital is still approved by the Joint Commission on the Accreditation of Hospitals.

With the ending of the fiscal year, we had a total of 40 employees on our payroll. With the patient load that we have been carrying for the past several months - we are over-staffed.

The Episcopal Churchwomen of East Carolina and other Diocese throughout the country, continued to support Good Shepherd Hospital during the year - both financially and with supplies.

In conclusion, may I again say that the future of Good Shepherd Hospital is in the hands of the doctors of New Bern. No matter what solution we may bring forward today, it will all be in vain, unless we sincerely get the cooperation of the doctors.

FINANCIAL REPORT
GOOD SHEPHERD HOSPITAL

January 1, 1963 - - - - - December 31, 1963

Income:

From In-Patients - - - - -	\$ 99,147.74
From Out-Patients - - - - -	6,178.70
City of New Bern - - - - -	2,400.00
Counties (Welfare Dept.) - - - - -	43,851.77
N.C. State (Med-Care, Blind & Voc.) - - - - -	2,004.51
The Duke Endowment - - - - -	4,472.00
Religious - - - - -	8,488.68
K.B. Reynold's Trust Fund - - - - -	3,128.20
Miscellaneous - - - - -	5,018.91
Total - - - - -	\$174,690.51

Disbursements:

Administration - - - - -	\$ 30,833.36
Dietary - - - - -	18,613.00
Housekeeping - - - - -	6,091.90
Laundry - - - - -	6,890.55
Plant Operation - - - - -	14,577.33
Medical & Surgical - - - - -	12,589.07
Pharmacy & Drugs - - - - -	13,744.34
Nursing Services - - - - -	33,696.60
Operating Room & Anesthetic Ser. - - - - -	14,709.83
X-Ray - - - - -	13,146.37
Laboratory - - - - -	14,974.21
Miscellaneous - - - - -	2,137.80
Total - - - - -	\$182,004.36

Cash balance beginning of year - - - - -	\$ 7,379.08
Total Receipts - - - - -	174,690.51
Total amount to account for, 1963 - - - - -	182,069.59
Total disbursements for 1963 - - - - -	182,004.36
Actual Bank balance end of year - - - - -	65.23

OUTSTANDING ACCOUNTS

September

1. Craven County Hospital - - - - -	\$ 129.05
Total - - - - -	129.05

October

1. Craven County Hospital - - - - -	111.00
2. Mills Hospital Supply Co., - - - - -	437.16
3. Woodbury Insurance Agency - - - - -	565.56
Total - - - - -	1,113.72

OUTSTANDING ACCOUNTS CONTD.

November

1.	Craven County Hospital	\$ 144.50
2.	Seaboard Coffee Service	53.98
3.	New Bern Provision Co.,	236.24
4.	Hollister, Inc.	16.50
5.	Orthe Pharmaceutical Corp.,	19.00
6.	Winthrop Laboratories	14.90
7.	Commercial Solvents Corp.,	21.97
8.	Southern Medical Supply Co.,	9.00
9.	Askew's, Inc.,	63.80
10.	Boyd Bros.,	64.45
11.	Shoreline Distributors Inc.,	57.59
12.	Carolina Surgical Supply Co.,	58.72
13.	Carolina Telephone Co.,	84.93
14.	American Bakeries Co.,	41.34
15.	Physician's Record Co.,	59.22
16.	American Cyanamid Co.,	88.27
17.	Coastal Oxygen Supply Co.,	82.42
18.	Parke, Davis & Co.,	91.83
19.	Scientific Products	90.39
20.	Harold Supply Corp.,	84.67
21.	Terminix Co.,	75.00
22.	General Electric Co.,	139.39
23.	Abbott Laboratories	116.93
24.	Mills Hospital Supply Co.,	113.31
25.	City of New Bern	360.41
26.	A.M. Pullen Co.,	436.85
27.	Winchester Surgical Supply Co.,	837.67
28.	T.P. Ashford Oil Co.,	360.31
29.	Internal Revenue Service	1,225.14
Total		5,048.73

December

1.	Seaboard Coffee Co.,	90.14
2.	American Bakeries Co.,	37.79
3.	Tony's Drug Store	9.55
4.	T.P. Ashford Oil Co.,	663.39
5.	James Walker Mem. Hosp.	7.50
6.	Simmon's Variety Market	26.46
7.	Carolina Uniform Co.,	7.73
8.	Clarks Drug Store	3.85
9.	Register's Glass Shop	25.14
10.	Carolina Telephone Co.,	89.34
11.	City of New Bern	381.38
12.	Coastal Oxygen Co.,	52.28
13.	Parke, Davis & Co.,	114.85
14.	Mills, Hospital Supply Co.,	33.77
15.	Winchester Surgical Supply Co.,	85.63
16.	Harold Supply Corp.,	5.80
17.	American Hospital Supply Co.,	159.16
18.	Scientific Products	52.23
19.	Askew's Inc.,	18.04
20.	Hospital Saving Assn.	223.53
21.	ServiceUnlimited	39.51

OUTSTANDING ACCOUNTS CONTD.

December Cont'd

22.	Longley Supply Co.,	24.48
23.	Orkin Ext. Co.,	7.50
24.	Abbott Laboratories	58.09
25.	Helms Motor Express, Inc.	3.68
26.	Hospital Standard Pub. Co.,	20.23
27.	Aloe Co.,	19.16
28.	The Massengill Co.,	34.32
29.	Lederle Laboratories	129.42
30.	Emdee Drug Co.,	21.57
31.	Boyd Bros.,	83.23
32.	Shoreline Distributors, Inc.,	49.39
33.	Carolina Surgical Supply Co.,	42.32
34.	New Bern Provision Co.,	255.11
35.	Owen G. Dunn Co.,	36.69
36.	Bellamy Drug Co.,	191.29
37.	Maola Milk Co.,	60.77
38.	Orthe Pharmaceuticals	58.20
39.	Craven County Hospital	66.07
40.	Smith's Drug Store	51.75
41.	Internal Revenue Service	1,093.46
	Total	<u>\$4,434.33</u>

MONTHLY SUMMARY

1.	September	129.05
2.	October	1,113.72
3.	November	5,048.73
4.	December	<u>4,434.33</u>
	Total Owed	<u>\$10,725.83</u>

Respectfully submitted,



O.T. Faison, Administrator