#### THE DUKE ENDOWMENT

A TRUST ESTABLISHED BY

JAMES B. DUKE BY INDENTURE DATED

DECEMBER 11, 1924

OFFICE OF EXECUTIVE DIRECTOR
HOSPITAL AND ORPHAN SECTIONS
1500 NORTH CAROLINA NATIONAL BANK BUILDING
CHARLOTTE 2, NORTH CAROLINA

May 9, 1963

To Members of the Governing Boards of Assisted Hospitals (Group No. 9):

Attached are three tabulations showing your hospital in comparison with eighteen other hospitals grouped according to the average number of beds in use during the period October 1, 1961 - September 30, 1962. Tabulations A-9 and B-9 give a comparison of service and costs and tabulation C-9 a comparison of your personnel by departments with the group averages. Copies of these tabulations were sent to your administrator about two weeks ago.

For your information your institution is Hospital No. 18 in the tabulation. The hospitals included in the group are: Angel, Franklin; Bladen County, Elizabethtown; Carolina General, Wilson; Good Shepherd, New Bern; Granville, Oxford; Hickory Memorial, Hickory; Hugh Chatham Memorial, Elkin; Lula Conrad Hoots Memorial, Yadkinville; Marion General, Marion; Richmond County Memorial, Rockingham; Baker Memorial Sanatorium, Charleston; Bamberg County Memorial, Bamberg; Beaufort Memorial, Beaufort; Berkeley County, Moncks Corner; Cannon Memorial, Pickens; Clarendon Memorial, Manning; Loris Community, Loris; Mary Black Memorial, Spartanburg; Newberry County Memorial, Newberry.

There are justifiable reasons for some of the variations and apparent inconsistencies in the comparisons and your administrator can likely explain the reasons. If, however, the study of these tabulations raises any questions about which you would like additional information from this office, kindly let us know.

Sincerely yours,

Marshall I. Pickens Executive Director

THE DUKE ENDOMMENT
1962 MISCELLANEOUS HOSPITAL STATISTICS
October 1, 1961 - September 30, 1962

NINETEEN GENERAL HOSPITALS AVERAGING 52 TO 70 SEDS IN USE

|                                       |                  |            |           |         |                         | man de de la company    |   |                         |                        |                        |                        | _                       | 722                    | The state of the s |                 |                        |                 |                        |                        |                        |   |
|---------------------------------------|------------------|------------|-----------|---------|-------------------------|-------------------------|---|-------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|--|-----------------|------------------------|-----------------|------------------------|------------------------|------------------------|---|
|                                       | AVEF<br>OF<br>HC | 19 NO.     | 1 NO. 02  | NO. 03  | HOSP.<br>NO. 04<br>1730 | HOSP.<br>NO. 05<br>1190 | HOSP.<br>NO. 06<br>980                  | HOSP.<br>NO. 07<br>1230 | HOSP.<br>NO. 08<br>930 | HOSP.<br>NO. 09<br>360 | HOSP.<br>NO. 10<br>170 | HOSP.<br>NO. 11<br>1490 | HOSP.<br>NO. 12<br>510 | HOSP.<br>NO. 13<br>850   | HOSP.<br>NO. 14 | HOSP.<br>NO. 15<br>210 | HOSP.<br>NO. 16 | HOSP.<br>NO. 17<br>180 | HOSP.<br>NO. 18<br>820 | HOSP.<br>NO. 19<br>220 |   |
| 1 AVERAGE NUMBER OF BEDS IN USE       |                  | 61         | 3 60      | 65      | 10                      | 70                      | 70                                      | 59                      | 58                     | 65                     | 63                     | 66                      | 52                     | 59   | 70              | 64                     | 56              | 55                     | 58                     | 55                     |   |
| 2 PATIENTS PER DAY NEWBORN EXCLUDED   |                  | 0.3 46     | 1 32.7    | 37.4    | 46.2                    | 32.3                    | 44.2                                    | 33 • 3                  | 57.3                   | 53.5                   | 45.4                   | 45.3                    | 40.3                   | 48.7   | 35.5            | 35.5                   | 23.6            | 48.9                   | 27.3                   | 33.0                   |   |
| 3 PER CENT OCCUPANCY                  |                  | 6+1 87     | 0 54.5    | 57.5    | 66.0                    | 46.1                    | 63.1                                    | 55.9                    | 98.8                   | 82.3                   | 72.1                   | 68.6                    | 77.5                   | 82.5   | 50.7            | 55.5                   | 42.1            | 88.9                   | 47.1                   | 60.0                   |   |
| 4 NEWBORN PATIENTS PER DAY            |                  | 3.7 1      | 0 3.6     | 2.4     | 6.1                     | 3.3                     | 5.4                                     | 5.3                     | 7.1                    | 6.3                    | 2.7                    | 4.3                     | 2.4                    | 3.0  | 1.8             | 3.4                    | 2.4             | 2.6                    | 4.1                    | 3.6                    |   |
| 5 DAYS OF CARE NEWBORN EXCLUDED       | 15.              | 244 16,8   | 5 11,919  | 13+666  | 16+855                  | 11./79                  | 16+138                                  | 12,054                  | 20.913                 | 19,515                 | 16.569                 | 10,519                  | 14.69/                 | 1/+/61   | 12.953          | 12.959                 | 8.632           | 17.839                 | 9,979                  | 12.061                 |   |
| 6 NEWBORN DAYS OF CARE                | 1.               | 361 3:     | 0 1+314   | 8/5     | 2.216                   | 1,209                   | 1.976                                   | 1.947                   | 2+608                  | 2.297                  | 1.001                  | 1.584                   | 894                    | 1.079  | 639             | 1.258                  | 874             | 941                    | 1.483                  | 1.310                  |   |
| 7 CHARITY DAYS OF CARE                | 2.               | 474 >:     | 9 3,224   | 1+502   | 2.203                   | 1,919                   | 1 +639                                  | 2.133                   | 2.721                  | 2.788                  | 195                    | 3,692                   | 3,681                  | 964  | 3.//2           | 1,558                  | 1.632           | 4,118                  | 4,472                  | 4,254                  |   |
| 8 PER CENT CHARITY                    | 1                | 6.4 3.     | 1 24.4    | 10.3    | 11.6                    | 14.8                    | 9.0                                     | 15.2                    | 11.6                   | 12.8                   | 1.1                    | 20.4                    | 23.6                   | 5.1  | 27.8            | 11.0                   | 17.2            | 21.9                   | 39.0                   | 31.8                   |   |
| 9 PER CENT NEGRO                      | # 24.3 1         | 9.2        | 0 31.4    | 14.7    | 21.1                    | 5.7                     | 5.5                                     | 5.0                     | 5.2                    | .0                     | .0                     | 22.6                    | 42.1                   | .0   | 3.3             | 36.5                   | 1.2             | 29.6                   | 100.0                  | 40.1                   |   |
| 10 INPATIENTS DISCHARGED NB EXCLUDED  | 2.               | 396 2,41   | 2 2.317   | 2,945   | 3,336                   | 1,791                   | 3.090                                   | 2.607                   | 3.729                  | 2,881                  | 2.098                  | 2,561                   | 1,689                  | 2.205  | 2+358           | 2+369                  | 1.371           | 2.010                  | 1,641                  | 2.041                  | 1 |
| 11 NEWBORN PATIENTS DISCHARGED        |                  | 366        | 6 453     | 389     | 559                     | 285                     | 447                                     | 625                     | 610                    | 453                    | 298                    | 337                     | 226                    | 252  | 207             | 388                    | 260             | 295                    | 401                    | 364                    | 1 |
| 12 AVERAGE DAYS STAY NEWBORN EXCLUDED |                  | 6.3 6.     | 8 5.1     | 4.6     | 5.1                     | 6.6                     | 5.2                                     | 4.6                     | 5.6                    | . 6.8                  | 7.9                    | 6.5                     | 8.7                    | 8.1  | 5.5             | 5.5                    | 6.3             | 8.9                    | 6.1                    | 5.9                    | 1 |
| 13 AVERAGE DAYS STAY NEWBORN          |                  | 3.7 4.     | 1 2.9     | 2.2     | 4.0                     | 4.2                     | 4.4                                     | 3.1                     | 4.3                    | 5+1                    | 3.4                    | 4.7                     | 4.0                    | 4.3  | 3.1             | 3.2                    | 3.4             | 3.2                    | 3.7                    | 3.4                    | 3 |
| 14 EMPLOYEES ON INPATIENT SERVICE     |                  | 70 (       | 4 74      | 69      | 92                      | 65                      | 83                                      | 64                      | 73                     | 107                    | 86                     | 79                      | 04                     | 69   | >4              | 62                     | 38              | 73                     | 38                     | 56                     |   |
| 19 EMPLOYEES PER PATIENT PER DAY      |                  | 1.7 1.     | 8 2.3     | 1.8     | 2.0                     | 2.0                     | 1.9                                     | 1.9                     | 1.3                    | 2.0                    | 1.9                    | 1.7                     | 1.6                    | 1.4  | 1.5             | 1.7                    | 1.6             | 1.5                    | 1.4                    | 1.7                    |   |
| 16 PATIENTS DISCHARGED OVER 65 YEARS  |                  | 293 33     | 1 286     | 302     | 323                     | 376                     | 409                                     | 290                     | 277                    | 321                    | 248                    | 460                     | 239                    | 330  | 300             | 266                    | 134             | 338                    | 136                    | 208                    | 1 |
| 17 PPER CENT OF DISCHARGES            | 1                | 2.5 13.    | 3 12.3    | 10.3    | 9.7                     | 21.0                    | 13.2                                    | 11-1                    | 7.4                    | 11-1                   | 11.8                   | 18.0                    | 14.2                   | 15.0   | 12./            | 11.2                   | 9.8             | 16.8                   | 8.3                    | 10.2                   | , |
| 18 AVERAGE STAY                       | 1                | 1.0 6.     | 6 8.5     | 6.5     | 8.0                     | 10.4                    | 9.5                                     | 7.7                     | 14.6                   | 12.3                   | 18.5                   | 11.2                    | 15.6                   | 15.8   | 10.2            | 8.2                    | 10.4            | 14.3                   | 9.9                    | 9.9                    | , |
| # AVERAGE FOR HOSPITALS REPORTING     |                  |            |           |         |                         |                         |   |                         |                        |                        |                        |                         |                        |  |                 |                        |                 |                        |                        |                        |   |
| . NEWBORN AND STILLBORN EXCLUDED      |                  |            |           |         |                         |                         |   |                         |                        |                        |                        |                         |                        |  |                 |                        |                 |                        |                        |                        |   |
| *******                               |                  |            |           |         |                         | 38                      | 0.0000000000000000000000000000000000000 |                         |                        |                        |                        |                         |                        |  |                 |                        |                 |                        |                        |                        |   |
| 19 SALARIES PER INPATIENT PER DAY     | \$ 11            | 200        |           |         | \$ 12.99                | \$ 13.03                | \$ 13.22                                | \$ 12.89                | \$ 10.88               | \$ 9.34                | \$ 11-42               | \$ 11.22                | \$ 10.49               | \$ 12.17   | \$ 8.99         | \$ 11.28               | \$ 9.73         | \$ 9.23                | \$ 8.68                | \$ 9.31                | 1 |
| 20 PER CENT OF TOTAL                  | ,                | 7.6 61.    | 3 60.6    | 55.1    | 59.0                    | 62.1                    | 63.1                                    | 62.4                    | 52.8                   | 48+2                   | 59.0                   | 58.5                    | 55.1                   | 64.5   | 47.9            | 61.8                   | 57.0            | 54.9                   | 53.8                   | 58.0                   | 2 |
| 21 SUPPLIES PER INPATIENT PER DAY     | \$ 6             | .23 \$ 7.0 | 5 \$ 6.05 | \$ 8.30 | \$ 6.61                 | \$ 5.52                 | \$ 5.73                                 | \$ 5.73                 | \$ 6.96                | \$ 6.55                | \$ 6.60                | \$ 6.57                 | \$ 7.09                | \$ 5.10  | \$ 6.18         | \$ 5.46                | \$ 5.85         | \$ 6.04                | \$ 5.40                | \$ 5.65                |   |
| 22 PER CENT OF TOTAL                  | ,                | 1.7 27.    | 7 25.6    | 35.9    | 30.0                    | 26.3                    | 27.4                                    | 27.8                    | 33.8                   | 33.8                   | 34.1                   | 34.2                    | 37.2                   | 27.1   | 32.9            | 29.9                   | 34.3            | 36.0                   | 33.4                   | 35+2                   | ; |
| 23 MISC PER INPATIENT PER DAY         | ş 2              | •12 \$ 2•E | 2 \$ 3.25 | \$ 2.10 | \$ 2.42                 | \$ 2.43                 | \$ 1.99                                 | \$ 2.03                 | \$ 2.77                | \$ 3.49                | \$ 1.33                | \$ 1.40                 | \$ 1.47                | \$ 1.59  | \$ 3.59         | \$ 1.52                | \$ 1.48         | \$ 1.53                | \$ 2.07                | \$ 1.08                |   |
| 24 PER CENT OF TOTAL                  | 1                | 0.7 11.    | 0 13.8    | 9.0     | 11.0                    | 11.6                    | 9.5                                     | 9.8                     | 13.4                   | 18.0                   | 6.9                    | 7.3                     | 7.7                    | 8.4  | 19.2            | 8.3                    | 8.7             | 9.1                    | 12.8                   | 6.8                    |   |
| ********                              |                  |            |           |         |                         |                         |   |                         |                        |                        |                        |                         |                        |  |                 |                        |                 |                        |                        |                        |   |

NOTES AND COMMENTS

# THE DUKE ENDOMMENT 1962 HOSPITAL COST AND SERVICE COMPARISONS October 1, 1961 - September 30, 1962

NINETEEN GENERAL HOSPITALS AVERAGING 52 TO 70 BEDS IN USE

|  |  |                | PER INPATIENT PER DAY AVERAGES (Newborn Days Weighted 3:1)             |   |   |   |  |  |   |  |  |   |  |   |   |   |  |  |   |   |  |  |  |
|--|--|----------------|--|---|---|---|--|--|---|--|--|---|--|---|---|---|--|--|---|---|--|--|--|
|  |  |                |  |   |   |   |  |  |   |  |  |   |  |   |   |   |  |  |   |   |  |  |  |
|  |  |                | OF 19<br>HOSP.   | HOSP.<br>NO. 01<br>1280   | HOSP.<br>NO. 02<br>260  | HOSP.<br>NO. 03<br>1160   | HOSP.<br>NO. 04<br>1730  | HOSP.<br>NO. 05<br>1190  | HOSP.<br>NO. 06<br>980  | HOSP.<br>NO. 07<br>1230  | HOSP.<br>NO. 08<br>930   | HOSP.<br>NO. 09<br>360  | HOSP.<br>NO. 10  | HOSP.<br>NO. 11<br>1490   | HO5P.<br>NO. 12<br>510  | HOSP.<br>NO. 13<br>850  | HOSP.<br>NO. 14<br>330   | HOSP.<br>NO. 15<br>210   | HOSP.<br>NO. 16<br>110  | HOSP.<br>NO. 17<br>180  | HOSP.<br>NO. 18<br>820   | HOSP.<br>NO. 19<br>220                                       |  |
| 1  | OPERATING EXPENSE  |                |  |   |   |   |  |  |   |  |  |   |  |   |   |   |  |  |   |   |  |  | 1  |
| 3 4 5  | ADMINISTRATION SALARIES SUPPLIES MISCELLANEOUS INSURANCE AND BONDING F O A B TAX AND RETIREMENT ADMINISTRATION TOTAL | # .33          | \$ 1.71<br>.18<br>.30<br>2.19  | \$ 2.61<br>.01<br>.43<br>3.05   | \$ 2.13<br>.11<br>.36<br>2.60   | \$ 2.24<br>.15<br>  | \$ 1.89<br>.46<br>.42<br>2.77  | \$ 2.79<br>.08<br>.38<br>3.25  | \$ 1.73<br>.14<br>.42<br>2.29   | \$ 1.50<br>.17<br>.49<br>2.16  | \$ 1.42<br>.56<br>.34<br>2.32  | \$ 1.78<br>.13<br>.34<br>2.25   | \$ 1.32<br>.03<br>00<br>1.35   | \$ 1.34<br>.18<br>.40<br>1.92                                   | \$ 1.46<br>.34<br>.36<br>2.16   | \$ 1.33<br>.20<br>.34<br>1.87   | \$ 1.34<br>.15<br>.30<br>1.79  | \$ 2.00<br>.13<br>.16<br>2.29  | \$ 1.01<br>.16<br>.00<br>1.17                                 | \$ 1.52<br>.20<br>.25<br>1.97   | \$ 2.05<br>.20<br>.25<br>2.50  | \$ .78<br>.03<br>.04<br>.85                                  | 2<br>3<br>4<br>5<br>6  |
| 7<br>8<br>9  | F000   |                | 1.20<br>1.82<br>3.02   | 2.05<br>1.72<br>3.77  | 1.11<br>1.38<br>2.49  | 1.56<br>1.72<br>3.28  | 1.18<br>1.70<br>2.88   | 1.56<br>1.34<br>2.90   | 1.41<br>2.12<br>3.53  | 1.39<br>2.00<br>3.39   | 1.23<br>2.14<br>3.37   | .94<br>2.34<br>3.28   | 1.12<br>2.09<br>3.21   | .83<br>2.37<br>3.20   | 1.01<br>2.27<br>3.28  | 1.18<br>1.52<br>2.70  | 1.16<br>1.44<br>2.60   | 1.38<br>1.90<br>3.28   | 1.45<br>1.56<br>3.01  | .82<br>1.68<br>2.50   | .58<br>1.30<br>1.88  | .84<br>_1.97<br>_2.81  | 7<br>8<br>9  |
| 11<br>12<br>13<br>14   | LINEN REPLACEMENT  |                | .82<br>- <u>.13</u><br>.95   | 1.02<br>.08<br>1.10   | 1.03<br>.15<br>1.18   | 1.18<br>.26<br>1.44   | .85<br>.05   | 1.44<br>-28<br>1.72  | .67<br>.01  | •68<br>•04<br>•72  | •74<br>•15<br>•89  | .69<br>.08<br>.77   | •53<br>•07<br>•60  | 1.02<br>-14<br>1.16   | *86<br>*16<br>1•02  | 1.06<br>.12<br>1.18   | .82<br>.16<br>.98  | .63<br>.12<br>.75  | .44<br>.10  | .41<br>.06  | •56<br>•29<br>•85  | -88<br>-15<br>1.03   | 11<br>12<br>13<br>14   |
| 15<br>16<br>17<br>18   | SALARIES SUPPLIES MISCELLANEOUS<br>OUTSIDE SERVICE   | # .28<br># .50 | .09<br>.47<br>.56  | .00<br>.38<br>.38   | .00<br>.74<br>.74   | -34<br>-17<br>-51   | .72<br>.72   | .00<br>.42<br>.42  | .00<br>.69  | .00<br>.84<br>.84  | .00<br>.70<br>.70  | •00<br>•50<br>•50   | •16<br>•49<br>•65  | •56<br>•03<br>•59   | .46<br>.00  | •00<br>•55<br>•55   | .00<br>.51   | •15<br>•38<br>•53  | •00<br>•59<br>•59   | •00<br>•23<br>•23   | •00<br>•58<br>•58  | •00<br>•40<br>•40  | 15<br>16<br>17<br>18   |
| 20<br>21<br>22<br>23   | FUEL POWER WATER AND ICE<br>MAINTENANCE AND REPAIRS TO BUILDING  | # .42<br># .28 | .40<br>.67<br>.26  | .53<br>.76<br>.43   | .65<br>.83<br>08<br>1.56  | .71<br>.97<br>.49<br>2.17   | .46<br>.68<br>.48<br>1.62  | 1.08<br>.09<br>1.48  | .48<br>.57<br>.07   | .63<br>.80<br>.03  | .37<br>.39<br>.28<br>1.04  | .00<br>.48<br>.39   | .02<br>.47<br>.40  | .49<br>.71<br>.07   | .31<br>.77<br>.22<br>1.30   | .20<br>.40<br>.09   | .04<br>.48<br>.84  | .81<br>.74<br>.15  | .20<br>.88<br>.17   | .78<br>.55<br>.00   | .44<br>.63<br>.24  | .20<br>.51<br>.46  | 19<br>20<br>21<br>22<br>23   |
| 24   | HOUSEHOLD AND PROPERTY TOTAL   |                | 2.84   | 3.20  | 3.48  | 4+12  | 3.24   | 3.62   | 2.49  | 3.02   | 2+63   | 2.14  | 2.14   | 3.02  | 2.78  | 2.42  | 2.85   | 2.98   | 2.38  | 2.03  | 2.74   | 2.60   | 24   |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36 | ANESTHESIA DEPARTMENT<br>X RAY DEPARTMENT  | # 1.13         | 5.35<br>.06<br>1.01<br>1.29<br>.33<br>.90<br>.36<br>.49<br>1.03<br>.95 | 7.38<br>.00<br>.84<br>1.66<br>.50<br>1.12<br>.12<br>.47<br>1.79<br>1.59 | 6.87<br>.00<br>1.31<br>1.15<br>.38<br>1.56<br>.33<br>.89<br>1.16<br>1.39<br>15.04 | 5.04<br>.00<br>1.36<br>2.08<br>.41<br>.39<br>.32<br>.70<br>1.09<br>1.60 | 5.45<br>.00<br>1.19<br>1.89<br>.31<br>.54<br>.70<br>.52<br>1.56<br>.96 | 4.84<br>.00<br>.72<br>.97<br>.74<br>1.71<br>.50<br>.28<br>.65<br>.81 | 6.30<br>.00<br>.61<br>.94<br>.32<br>1.19<br>.25<br>.73<br>1.37<br>.91 | 6.25<br>.00<br>1.03<br>.58<br>.47<br>1.06<br>.38<br>.12<br>.95<br>1.24 | 4.49<br>.00<br>1.61<br>1.18<br>.56<br>.84<br>.55<br>.42<br>1.35<br>1.28<br>12.28 | 5.08<br>1.13<br>1.58<br>.71<br>.21<br>.82<br>.19<br>.35<br>.85<br>.79 | 6.19<br>.00<br>.45<br>2.23<br>.26<br>1.20<br>.82<br>.43<br>.00<br>1.06 | 5.37<br>.00<br>1.03<br>1.06<br>.79<br>.38<br>.04<br>1.16<br>.95 | 5.02<br>.00<br>1.24<br>1.62<br>.30<br>.81<br>.19<br>.54<br>.49<br>.63 | 5.94<br>.00<br>.90<br>1.44<br>.24<br>.57<br>.22<br>.04<br>1.55<br>.97 | 4.94<br>.00<br>1.24<br>1.56<br>.32<br>.89<br>.20<br>.87<br>.83<br>.68<br>11.53 | 4.74<br>.00<br>.74<br>.84<br>.33<br>.68<br>.26<br>.63<br>.88<br>.60<br>.9.70 | 4.90<br>.86<br>1.20<br>.38<br>.87<br>.32<br>.67<br>.73<br>.57 | 5.09<br>.00<br>.86<br>1.29<br>.10<br>.57<br>.28<br>.22<br>1.15<br>.73 | 2.79<br>.00<br>.98<br>1.11<br>.17<br>1.00<br>.41<br>.72<br>1.08<br>.77 | 5.01<br>.00<br>.70<br>.96<br>.03<br>.55<br>.37<br>.58<br>.98 | 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36 |
| 37   | SUB TOTAL COST PER INPATIENT PER DAY   |                | \$ 19.82   | \$ 25.49  | \$ 23.61  | \$ 23.16  | \$ 22.01   | \$ 20.99   | \$ 20.93  | \$ 20.65   | \$ 20.60   | \$ 19.38  | \$ 19.34   | \$ 19.18  | \$ 19.06  | \$ 18.86  | \$ 18.77   | \$18.25  | \$17.06   | \$16.79   | \$ 16.15   | \$16.02  | 37   |
| 38   | REPLACEMENT AND/OR DEPRECIATION  | # 1.03         | 87   |   | 1.81  | 1.87  | .00  | 2.03   | 1.28  | 1.77   | -24  |   | 26   | 00  | 1.32  | 1.11  | 1.20   | 1.28   | 1.17  |   |  | -00  | 38   |
| 39   | SUB TOTAL COST PER INPATIENT PER DAY   |                | \$ 20.69   | \$ 26.36  | \$ 25.42  | \$ 25.03  | \$ 22.01   | \$ 23.02   | \$ 22.21  | \$ 22.42   | \$ 20.84   | \$ 19.55  | \$ 19.60   | \$ 19.18  | \$ 20.38  | \$ 19.97  | \$ 19.97   | \$ 19.53   | \$18.23   | \$16.84   | \$ 16-18   | \$16.02  | 39   |
| 40   | V353.5755050 (CCC)   | # .20<br># .43 | •01<br>•14   | .00   |   | .00   | .00  | .00  | •00   | -00  | •00  | 1.16  | .00  | .00   | •00   | .00   | .00  | •00  | .00   | •00   | •00  | •00  | 40   |
|  | TOTAL COST PER INPATIENT PER DAY<br>GROSS EARN PER INPATIENT PER DAY   |                | \$ 20.84   | \$ 26.36  | \$ 25.42  | \$ 25.03  | \$ 22.07<br>\$ 26.59   | \$ 23.02   | \$ 22.21<br>\$ 22.34  | \$ 22.42 \$ 21.23  | \$ 21.39<br>\$ 21.19   | \$ 20.71<br>\$ 22.53  | \$ 20.03<br>\$ 20.46   | \$ 19.18<br>\$ 19.67  | \$ 20.38  | \$ 19.97<br>\$ 21.52  | \$ 20.17<br>\$ 25.39   | \$ 19.53<br>\$ 19.80   | \$18.63<br>\$24.16  | \$16.84<br>\$23.21  | \$ 16.18<br>\$ 14.82   | \$16.02<br>\$17.23   | 42<br>43   |
|  | *TOTAL COST PER INPATIENT PER DAY *COLLECTIONS PER PAY INPATIENT PER DAY   |                | \$ 19.65<br>\$ 19.40   | \$ 26.00  | \$ 23.74<br>\$ 20.80  | \$ 24.02<br>\$ 21.28  | \$ 20.37<br>\$ 23.59   | \$ 21.59<br>\$ 19.64   | \$ 20.61  | \$ 20.34   | \$ 19.82<br>\$ 19.30   | \$ 19.26<br>\$ 19.28  | \$ 19.28   | \$ 18.07<br>\$ 18.04  | \$ 19.59<br>\$ 18.83  | \$ 19.21<br>\$ 18.60  | \$ 19.52<br>\$ 24.70   | \$18.38<br>\$17.04   | \$17.49<br>\$18.17  | \$16.29<br>\$17.96  | \$ 14.78<br>\$ 12.36   | \$14.99<br>\$12.47   | 44   |
| ;  | NEWBORN DAYS INCLUDED AT UNWEIGHTED VALUE<br>AVERAGE FOR HOSPITALS REPORTING   |                |  |   |   |   |  |  |   |  | 100  |   |  |   |   |   |  |  |   |   |  |  |  |

New Bern-Craven County Public Library

# THE DUKE ENDOMMENT 1962 INPATIENT PERSONNEL COMPARISONS October 1, 1961 - September 30, 1962

NINETEEN GENERAL HOSPITALS AVERAGING 52 TO 70 BEDS IN USE-

|  | AVERAGE NUMBER OF EMPLOYEES ON INPATIENT SERVICE |   |   |   |  |                                 |  |                            |                                   |                                  |                                   |                                  |                                |  |                                    |                                   |                               |                                   |  |  |
|--|--|---|---|---|--|---------------------------------|--|----------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--------------------------------|--|------------------------------------|-----------------------------------|-------------------------------|-----------------------------------|--|--|
|  | AVERAGE<br>OF 19<br>HOSP.                        | HOSP.<br>NO. 01<br>1280                   | HOSP.<br>NO. 02<br>260                  | HOSP.<br>NO. 03<br>1160                 | HOSP.<br>NO. 04<br>1730                  | HOSP.<br>NO. 05<br>1190         | HOSP.<br>NO. 06<br>980                   | HOSP.<br>NO. 07<br>1230    | HOSP.<br>NO. 08<br>930            | HOSP.<br>NO. 09<br>360           | HOSP.<br>NO. 10<br>170            | HO5P.<br>NO. 11<br>1490          | HOSP.<br>NO. 12<br>510         | HOSP.<br>NO. 13<br>850                     | HOSP.<br>NO. 14<br>330             | HOSP.<br>NO. 15<br>210            | HOSP.<br>NO. 16               | HOSP.<br>NO. 17                   | HOSP.<br>NO. 18<br>820                 | HOSP.<br>NO. 19<br>220                                   |
| 1 CLASSIFICATION   |  |   |   |   |  |                                 |  |                            |                                   |                                  |                                   |                                  |                                |  |                                    |                                   |                               |                                   |  | 1  |
| 2 ADMINISTRATION 3 ADMINISTRATOR AND ASSISTANTS 4 ACCOUNTANTS AND BOOKKEEPERS 5 CLERKS STENOGRAPHERS OTHERS 5 STUDENTS 7 ADMINISTRATION TOTAL  | 1.1<br>1.1<br>2.9<br>                            | 1.0<br>7.0<br>.0<br>8.0                   | 1.0<br>1.0<br>3.0<br>.0<br>5.0          | 2.0<br>1.0<br>3.0<br>.0<br>6.0          | 1.0<br>1.0<br>6.0<br>.0<br>8.0           | 1.0<br>1.0<br>4.0<br>.0<br>6.0  | 1.0<br>1.0<br>3.0<br>.0<br>5.0           | 1.0<br>1.0<br>2.0<br>.0    | 2.0<br>1.0<br>4.0<br>.0<br>7.0    | 1.0<br>1.0<br>5.0<br>-0<br>7.0   | 2.0<br>2.0<br>2.0<br>6.0          | 1.0<br>1.0<br>3.0<br>-0<br>5.0   | 1.0<br>1.0<br>2.0<br>-0<br>4.0 | 1.0<br>1.0<br>3.0<br>.0<br>5.0             | 1.0<br>3.0<br>.0<br>.0<br>4.0      | 1.0<br>1.0<br>4.0<br>-0<br>6.0    | 1.0<br>1.0<br>.0<br>.0<br>2.0 | 1.0<br>1.0<br>2.0<br>-0<br>4.0    | 1.0<br>1.0<br>2.0<br>-0<br>4.0         | 1.0 3<br>.0 4<br>1.0 5<br>.0 6<br>2.0 7                  |
| 8 DIETARY 9 DIETITIANS AND ASSISTANTS 10 COOKS WAITERS AND OTHERS 11 STUDENTS 12 DIETARY TOTAL   | 1.5<br>7.3<br>.0<br>8.8                          | 1.0<br>9.0<br>.0<br>10.0                  | 9.0<br>9.0<br>10.0                      | 9.0<br>9.0<br>11.0                      | 9.0<br>9.0<br>11.0                       | 1.0<br>8.0<br>.0<br>9.0         | 10.0<br>10.0<br>-0<br>11.0               | 2.0<br>7.0<br>.0<br>9.0    | 1.0<br>7.0<br>.0<br>8.0           | 1.0<br>7.0<br>.0<br>8.0          | 3.0<br>7.0<br>.0<br>10.0          | 2.0<br>7.0<br>.0<br>9.0          | 2.0<br>8.0<br>.0<br>10.0       | 2.0<br>8.0<br>.0<br>10.0                   | 2.0<br>5.0<br>.0<br>7.0            | 2.0<br>6.0<br>.0<br>8.0           | 1.0<br>6.0<br>-0<br>7.0       | 1.0<br>8.0<br>.0<br>9.0           | 1.0<br>3.0<br>.0<br>4.0                | 1.0 9<br>6.0 10<br>-0 11<br>7.0 12                       |
| 13 HOUSEHOLD AND PROPERTY 14 HOUSEKEEPING PERSONNEL 13 LAUNDRY PERSONNEL 16 LINEN SUPERVISOR AND HELPERS 17 ENGINEERS MINITERNACE MEN OTHERS 18 HOUSEHOLD AND PROPERTY TOTAL                 | 5.8<br>.7<br>.3<br>1.3<br>8.1                    | 9.0<br>1.0<br>1.0<br>11.0                 | 6.0<br>.0<br>.0<br>1.0<br>7.0           | 8.0<br>3.0<br>.0<br>2.0<br>13.0         | 8.0<br>0<br>1.0<br>1.0<br>10.0           | 6.0<br>.0<br>.0<br>1.0<br>7.0   | 8.0<br>.0<br>.0<br>2.0<br>10.0           | 3.0<br>1.0<br>3.0<br>7.0   | 4.0<br>.0<br>.0<br>-0<br>4.0      | 9.0<br>0<br>1.0<br>0<br>10.0     | 1.0<br>.0<br>1.0<br>7.0           | 8.0<br>5.0<br>1.0<br>2.0<br>16.0 | 7.0<br>4.0<br>.0<br>1.0        | 6.0<br>.0<br>.0                            | 3.0<br>.0<br>.0<br>1.0<br>4.0      | 6.0<br>.0<br>.0<br>4.0<br>10.0    | 1.0<br>.0<br>.0<br>1.0<br>2.0 | 3.0<br>.0<br>.0<br>3.0<br>6.0     | 5.0<br>.0<br>.0<br>1.0                 | 5.0 14<br>.0 15<br>.0 16<br>.0 17<br>5.0 18              |
| 19 NURSING SERVICE 20 SUPT ASSISTANTS SUPERVISORS 21 GENERAL DUTY GRADUATE NURSES 22 LICENSED PRACTICAL NURSES 23 NURSES AIDES ORDERLIES OTHERS 24 WARD SECRETARIES 25 NURSING SERVICE TOTAL | 3.2<br>9.8<br>7.1<br>14.2<br>                    | 5.0<br>14.0<br>1.0<br>20.0<br>2.0<br>42.0 | 3.0<br>9.0<br>7.0<br>19.0<br>.0<br>38.0 | 4.0<br>5.0<br>2.0<br>19.0<br>.0<br>30.0 | 4.0<br>14.0<br>8.0<br>16.0<br>.0<br>42.0 | 2.0<br>8.0<br>2.0<br>19.0<br>.0 | 2.0<br>12.0<br>4.0<br>24.0<br>-0<br>42.0 | 5.0<br>4.0<br>11.0<br>11.0 | 10.0<br>3.0<br>18.0<br>.0<br>37.0 | 3.0<br>17.0<br>7.0<br>16.0<br>.0 | 4.0<br>8.0<br>22.0<br>7.0<br>41.0 | 3.0<br>15.0<br>.0<br>19.0        | 3.0<br>9.0<br>.0<br>18.0<br>.0 | 3.0<br>12.0<br>10.0<br>10.0<br>1.0<br>36.0 | 1.0<br>12.0<br>3.0<br>15.0<br>31.0 | 5.0<br>5.0<br>4.0<br>14.0<br>28.0 | 3.0<br>7.0<br>9.0<br>.0<br>.0 | 2.0<br>9.0<br>33.0<br>1.0<br>45.0 | 1.0<br>9.0<br>1.0<br>5.0<br>-0<br>16.0 | 1.0 20<br>8.0 21<br>8.0 22<br>19.0 23<br>0 24<br>36.0 25 |
| 26 NURSING EDUCATION 27 DIRECTOR ASSISTANTS INSTRUCTORS 28 STUDENT NURSES PROFESSIONAL 29 STUDENT NURSES PRACTICAL 30 HOUSEMOTHERS AND OTHERS 31 NURSING EDUCATION TOTAL                     | 1.3<br>.0<br>1.3                                 | •0  | •0                                      | •0<br>•0<br>•0<br>•0                    | •0<br>•0<br>•0<br>•0                     | •0                              | •0                                       | •0<br>•0<br>•0<br>•0       | •0<br>•0<br>•0<br>•0              | 24.0<br>24.0<br>24.0             | •0<br>•0<br>•0<br>•0              | •0                               | .0<br>.0<br>.0                 | •0<br>•0<br>•0<br>•0                       | •0<br>•0<br>•0                     | •0<br>•0<br>•0<br>•0              | •0                            | •0<br>•0<br>•0<br>•0              | •0                                     | .0 27<br>.0 28<br>.0 29<br>.0 30                         |
| MEDICAL AND SURGICAL  33 RESIDENTS AND INTERNS  34 CENTRAL SUPPLY GRADUATE NURSES  35 CENTRAL SUPPLY HELPERS  36 THERAPISTS AND OTHERS  37 MEDICAL AND SURGICAL TOTAL                        | -1<br>-1<br>-5<br>-2<br>-9                       | •0<br>•0<br>•0                            | 3.0<br>3.0<br>3.0                       | 1.0<br>1.0<br>1.0                       | 2.0<br>2.0<br>2.0                        | •0<br>•0<br>•0                  | 1.0<br>1.0<br>1.0                        | 2.0<br>2.0<br>2.0          | •0                                | •0<br>•0<br>•0                   | 0<br>0<br>40<br>4.0               | 1.0<br>1.0<br>1.0<br>2.0         | •0                             | .0<br>.0<br>.0                             | •0<br>•0<br>•0                     | •0<br>•0<br>•0                    | 1.0<br>.0<br>.0<br>.0<br>1.0  | .0<br>.0<br>.0<br>.0              | .0<br>.0<br>.0                         | .0 33<br>.0 34<br>.0 35<br>.0 36                         |
| 38 PHARMACY AND DRUGS # 1.0  | 1  | 0   |   |   | 0  |                                 | 1.0                                      |                            |                                   | 0                                | 0                                 | 0                                |                                |  | 0                                  | 0                                 |                               | 0                                 | 0                                      | 0 38   |
| 39 MEDICAL RECORDS AND LIBRARY 1.6   | _1.5   | _3.0                                      | 1.0                                     | _1.0                                    |  | 3.0                             | 2.0                                      |                            | 2.0                               | 2.0                              | 1.0                               | 2.0                              | 1.0                            | _1.0                                       |                                    | _1.0                              | _1.0                          | _1.0                              | _1.0                                   | 0 39   |
| 40 OPERATING ROOMS 41 GRADUATE NURSES 42 OTHERS 43 OPERATING ROOMS TOTAL   | 2.2<br>.9<br>3.1                                 | 1.0<br>3.0                                | 2.0<br>3.0<br>5.0                       | 1.0                                     | 2.0<br>1.0<br>3.0                        | 3.0<br>1.0<br>4.0               | 3.0<br>2.0<br>5.0                        | 3.0<br>.0<br>3.0           | 1.0<br>2.0<br>3.0                 | 2.0<br>4.0<br>6.0                | 4.0                               | 3.0                              | 2.0<br>.0<br>2.0               | 3.0<br>1.0<br>4.0                          | 1.0<br>1.0<br>2.0                  | 3.0<br>.0<br>3.0                  | 1.0<br>.0<br>1.0              | 2.0<br>1.0<br>3.0                 | 3.0<br>3.0                             | 1.0 41<br>1.0 42<br>2.0 43                               |
| 44 DELIVERY ROOMS 45 GRADUATE NURSES 46 OTHERS 47 DELIVERY ROOMS TOTAL   |  | 1.0<br>-0<br>1.0                          | 1.0<br>1.0                              | 1.0<br>-0<br>1.0                        | 3.0<br>-0<br>3.0                         | 1.0<br>1.0<br>2.0               | 1.0<br>1.0<br>2.0                        | 1.0                        | 3.0<br>.0<br>3.0                  | 1.0<br>.0<br>1.0                 | 4.0<br>4.0                        | 1.0                              | 1.0<br>1.0                     | 1.0  | 1.0<br>1.0                         | 1.0<br>.0<br>1.0                  | 1.0<br>                       | 1.0<br>-0<br>1.0                  | 1.0<br>-0<br>1.0                       | 1.0 45<br>   |
| ANESTHESIA SERVICE A9 ANESTHESIOLOGISTS 50 NURSE ANESTHETISTS 51 STUDENTS 52 ANESTHESIA SERVICE TOTAL  |  | 1.0<br>-0<br>1.0                          | 1.0<br>-0<br>1.0                        | 1.0<br>-0<br>1.0                        | 2.0<br>2.0<br>2.0                        | •0                              | 2.0<br>.0<br>2.0                         | •0<br>•0<br>•0             | 1.0<br>1.0<br>1.0                 | 2.0<br>2.0<br>2.0                | 1.0<br>1.0<br>1.0                 | •0                               | 1.0<br>.0<br>1.0               | •0   | 1.0<br>1.0<br>1.0                  | 1.0<br>.0<br>.0<br>1.0            | 1.0<br>-0<br>1.0              | 1.0<br>-0<br>1.0                  | 1.0<br>-0<br>1.0                       | 1.0 48<br>1.0 49<br>.0 50<br>.0 51<br>1.0 52             |
| 53 X RAY DEPARTMENT 54 RADIOLOGISTS # 1.0 55 TECHNICIANS AND OTHERS 56 STUDENTS # 1.7 57 X RAY DEPARTMENT TOTAL  | 1.7  | 1.0<br>2.0<br>.0<br>3.0                   | 2.0<br>-0<br>2.0                        | 1.0<br>.0<br>1.0                        | 1.0<br>3.0<br>1.0<br>5.0                 | 1.0<br>-0<br>1.0                | 1.0<br>-0<br>1.0                         | 2.0<br>.0<br>2.0           | 4.0<br>-0<br>4.0                  | 2.0<br>.0<br>2.0                 | 1.0<br>2.0<br>3.0<br>6.0          | 2.0                              | 1.0<br>1.0<br>1.0              | 2.0<br>1.0<br>3.0                          | 2.0<br>2.0<br>2.0                  | 1.0<br>1.0<br>.0<br>2.0           | 2.0<br>.0<br>2.0              | 1.0<br>.0<br>1.0                  | 1.0<br>-0<br>1.0                       | .0 54<br>1.0 55<br>.0 56<br>1.0 57                       |
| 58 LABORATORY 59 PATHOLOGISTS 60 TECHNICIANS AND OTHERS 61 STUDENTS 62 LABORATORY TOTAL  | 1.9<br>.0<br>1.9                                 | 2.0<br>-0<br>2.0                          | 1.0<br>-0<br>1.0                        | 3.0<br>.0<br>3.0                        | 4.0<br>-0<br>4.0                         | 2.0                             | 1.0<br>-0<br>1.0                         | 2.0<br>.0<br>2.0           | 4.0<br>4.0<br>4.0                 | 2.0<br>-0<br>2.0                 | 2.0                               | 1.0<br>-0<br>1.0                 | 1.0<br>-0<br>1.0               | 3.0<br>3.0<br>3.0                          | 1.0<br>1.0<br>1.0                  | 2.0<br>.0<br>2.0                  | 1.0<br>-0<br>1.0              | 2.0<br>-0<br>2.0                  | 1.0<br>-0<br>1.0                       | 1.0 60<br>1.0 60<br>1.0 62                               |
| 63 TOTAL EMPLOYEES   | 70.0   | 84.0                                      | 74.0                                    | 69.0                                    | 92.0                                     | 65.0                            | 83.0                                     | 64.0                       | 73.0                              | 107.0                            | 86.0                              | 79.0                             | 64.0                           | 69.0                                       | 54.0                               | 62.0                              | 38.0                          | 73.0                              | 38.0                                   | 56.0 63  |
| 64 AVERAGE EMPLOYEES PER INPATIENT PER DAY 65 PATIENTS PER DAY NEWBORN EXCLUDED  | 40.3   | 46.1                                      | 32.7                                    | 37.4                                    | 46.2                                     | 32.3                            | 1.9                                      | 33.0                       | 57.3                              | 53.5                             | 1.9                               | 45.3                             | 1.6                            | 48.7                                       | 35.5                               | 35.5                              | 23.6                          | 48.9                              | 27.3                                   | 1.7 64<br>33.0 65  |
| A LAILERIA LEU ANT HOUSANII ENERGAEA   | 000000   | 137379                                    | 1907.00                                 | 0.020,000                               | 1 - 7.700.                               | 2001000                         |  |                            |                                   |                                  |                                   |                                  |                                |  | 27.0                               |                                   | 2340                          |                                   |  | 4.   |

# AVERAGE OF HOSPITALS REPORTING

### THE GOOD SHEPHERD HOSPITAL, INC.

P. O. DRAWER 1699 NEW BERN, NORTH CAROLINA

September 12, 1963

#### Dear Beard Members

The semi-annual meeting of the Board of Directors of Geed Shepherd Hospital, will be held Monday morning, September 30 at 10:30 A.M., to 12 noon.

Fellowing are some of the items to appear on the agenda:

- 1. N.C. Medical Care Commission Report
- 2. Air-Conditioning
- 3. Joint Commission on Accreditation of Hospitals report.
- h. Law Briefs
- 5. Resolution from Craven County Hospital Beard.

There will be other important matters brought before this Board at this time. This is an important meeting. Please arrange to be present.

Sincerely yeurs, O.T. Faison, Secretary

Good Shepherd Hospital

Mr. O. T. Faison P. O. Drawer 1699 New Bern, North Carolina

Dear Mr. Faison:

I have received today your reminder of the meeting of the Board of Directors of Good Shepherd Hospital to be held Monday, September 30. I shall be out of town that week, and I regret very much that I shall not be able to attend this important meeting of the Board.

With sincere best wishes, I am

Faithfully yours.

C. Edward Sharp

CES/b